

Liverpool Progressive School

Pupil Premium Break down

2015 - 2016



Area of Spend	Total Budgeted Cost	Contribution from PP	Description of Intervention	Impact of Intervention	Lead
Breakfast Club	£200	£80	Students to attend breakfast club.	Students always able to access informal emotional support before going into formal learning environment and have received a healthy breakfast to ensure they are ready to learn.	CS/KA
Alternative Provision and community access	£380	£200	Various alternative provisions available to support learners who are unable to access the formal on site curriculum.	Appropriate provision in place to support social and emotional wellbeing and allow students to learn in an appropriate environment.	SMT
Transport	£300	£100	The majority of students are entitled to free transport to and from school. This budget supports additional transport requirements not covered by the LA including transport to alternative provision services and support for parents attending the schools site for instance tutor feedback sessions, provision review meetings.	Students are able to access appropriate alternative provision often limiting considerable travelling times.	LM

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Speech and Language Therapist	£200	£300	Advice from a speech and language therapist can reduce the impact of any difficulties getting help at the right time may also prevent other difficulties, such as excessive temper tantrums or problems relating to other students, which can develop when students can't understand other people or get their message across.	Students can communicate effectively with others.	LM
Occupational Therapist			Occupational therapy intervention, together with high levels of collaboration with teachers, can improve a student's ability to: copy from the board, correctly hold a pen, keyboarding, cutting, colouring, use of a computer mouse, organising a desk and focusing on a task.	Occupational therapy programs enhance the student's ability to learn, and occupational therapists eliminate problems that interfere with a student's ability to achieve.	LM
Horse riding	£100	£80	Regular weekly horse riding lessons which include benefits of good physical exercise, positive reason	An effective form of release - being in the great outdoors will enhance a student's sense	SK

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			to keep active, good co-ordination and balance skills, improved social skills, builds confidence and self-esteem, taking care of horses, feeding them and keeping them healthy teaches children about caring for others.	of happiness, help them to feel less stressed with a general feeling of well-being	
Animal Care Therapy	£50	£50	When a young person is focused on grooming, feeding, or exercising a horse, their focus is no longer on the issues and problems. Caring for the horse provides an often-needed respite for the person's emotions and intellect. It can help the student feel refreshed because their mind has been allowed to "rest" from its current problems.	If the emotional or behavioral issues are caused by abuse, the student could be angry and prone to emotional outbursts. Cognitive therapy that includes an equine assisted program can be of great benefit for developing appropriate coping mechanisms.	CS
IT software and apps	£500	£200	Clicker 6 is a piece of software to support students with typing and literacy, by providing a word bank to support sentence writing. Braingym is a game style	ICT such as Clicker 6, reader pens and Braingym provide students with the opportunities to not only access the curriculum and schemes of work appropriate to	LM

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			program designed to boost a student's processing speed. Reader pens can be used to support struggling readers- they are a computerised reader for printed documents.	their needs, but also boost and improve their skills, supporting attainment progression.	
Reading scheme	£60	£60	Lexia Reading scheme to improve student's reading attainment level.	Lexia Reading scheme is designed to help and encourage student's reading and comprehension, supported by accompanying worksheets to boost inference, sentence structure, punctuation and grammar.	NT
Reading	£50	£50	Toe by Toe - a phonic reading intervention to support struggling readers.	Toe by Toe teaches students to read by learning the phonic sounds, the rote learning supports transferring learned skills to long term memory.	CS
Literacy	£50	£50	Spelling - using a variety of resources to support students to learn high frequency words	Enabling students to improve their spelling ability will improve their: communication	CS

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			and spelling rules, building from CV words to CVC words leading to the sounds and blends to learn the spelling rules	skills self esteem future prospects	
	£50	£50	Listening skills, a program to support a student's ability to follow instructions, slowly building processing speed and retention.	Listening is the ability to accurately receive and interpret messages in the communication process. As listening is key to all effective communication, without the ability to listen effectively messages are easily misunderstood, having problems with listening skills will result in communication breakdown causing frustration and irritation.	CS
Story sacks			Visual memory boost – an intervention to improve a student's ability to retain information using imagery.	Improving a student's ability to retain visual information will support their ability to read, spell and write more accurately.	CS
CD's			Audio memory boost – an intervention to boost a student's ability to process information and retain audio	Auditory memory involves the skills of attending, listening, processing, storing, and	KA/SK

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			information.	recalling. Therefore improving this skill will improve a students' future prospects.	
Lexia			Reading and comprehension – Reading extract cards with questions to support students with improving their reading but also in improving their ability to extracting and inferring information, along with prediction skills.	The lack of strong reading comprehension skills affects a student's success in school. Academic progress depends on understanding, analysing, and applying the information gathered through reading.	NT
Horticulture	£1000	£500	Sensory gardens and horticulture equipment	Therapeutic and sensory environment	CJ
P.E	£400	£400	P.E equipment including trampoline	All students to stay fit. Outbound therapy	CJ
Music	£150	£150	Guitar and equipment	Listening skills, concentration and motor skills.	GC
Rewards	£163.79	£163.79	Reward system that encourages students to attend and complete set work	This will be spent on equipment that will be used on an ongoing basis throughout the school year	CS